DSG Savings Action Plan Appendix A

DSG Action Plan

Objective 1: To reduce out of county placements

Priority:	Tasks or Activities	Responsibility	Resources	Deadline	Progress
To develop the new AEN School (Manor Park site)	 Ensure the school is completed and open on time Ensure the appropriate pupils are placed in the school Develop capacity through the development of satellite units 	Nigel Minns AEN Project Board		September 2015	On track – see Project Board report for details
To increase the capacity of Warwickshire Special Schools	 Ensure timely provision of additional places at Welcombe Hills and Brook Identify need and ensure places are planned and delivered through the Sufficiency Strategy 	June Maw		December 2014	
To implement primary ISGs	•	Pat Tate		September 2014	
To review all existing out of county placements (pre and post-16)	 Consider the suitability of current placements Review SLAs with current providers To explore regional commissioning frameworks 	Jonathan Wilding			
To implement a commissioning process for high cost pre-16 placements	Ensure that all commissioning decisions are based on the overall cost of placements and provide value for money	Kate Harker / Leon		September 2014	

Objective 2: To increase capacity for supporting pupils with SEND in mainstream provision								
To develop outreach support for mainstream schools	•	Judith Humphry						
To carry out a formal review of the IDS Teaching & Learning Service	 Review the IDS model and structure to ensure effective support and value for money Consider alternative delivery models 	Nigel Minns (+ IDS Project Board)		December 2014				
Objective 3: To ensure high quality, value for money provision for post-16 students with SEND								
To implement a commissioning process for high cost post-16 placements	Ensure that all commissioning decisions: Take into account pre-16 level of need Are based on the overall cost of placements	Kate Harker / Leon		September 2014				
To identify potential new models of provision for 19 – 25	•	Judith Humphry						
Objective 4: To review the overall structure of the Area Behaviour Partnerships								
To carry out a formal review of the Area Behaviour Partnerships	•	Jonathan Wilding / Steve Pendleton (+ ABP Project Board)						